

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

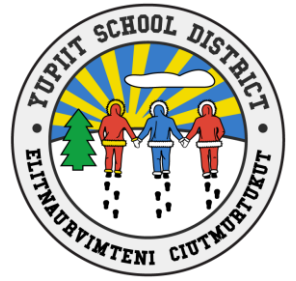
Re: Committee Meeting and Work-session

During the June 25, 2023 meeting the Board wanted to discuss the Installation of the Vape Detectors in all (3) schools; Attendance Committee/Trauma Inform Schools and the Fall Camp.

The Administration will discuss the Type M Teachers.

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Agenda

The Administration recommends for the Regional School Board to approve the Agenda for July 20, 2023.

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Akiak

Tuluksak

Lillian Alexie, Secretary
Samuel George, Board Member
Robert Charles, Vice Chairman

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Committee Meetings and Work-sessions

- 11:00 AM – Installation of Vape Detectors in all (3) sites
- Attendance Committee/Trauma Inform Schools
- Fall Camp
11:30 AM - Type M Teachers

Regional Board of Education Meeting

LOCATION: Akiachak, Alaska **DATE:** July 20, 2023

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes: June 25, 2023
- VI. Correspondence
- VII. Executive Session: none
- VIII. Action Items:
 - A. New Hires
 - B. Resignations
- IX. Reports:
 - A. Akiak Principal's Report
 - B. Federal/State Programs Report
 - C. Business and Finance Report
 - D. Maintenance & Operations Report
 - E. Superintendent's Report
- X. Board Travel/Info: AASB Fall Boardmanship Academy – September 16-17, 2023
- XI. Public Comments:
- XII. Board Comments
- XIII. Next Agenda Items:
- XIV. Next Regular Meeting: August 17, 2023
- XV. Adjournment

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Minutes

The Administration recommends for the Regional School Board the June 25, 2023 meeting Minutes.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Akiak

Tuluksak

Lillian Alexie, Secretary
Samuel George, Board Member
Robert Charles, Vice Chairman

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: June 25, 2023
Village: Akiachak, Alaska

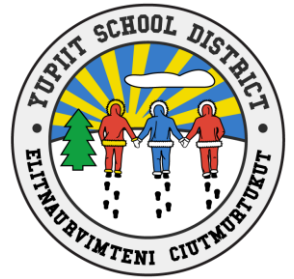
Call to Order	I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 11:04 PM.
Roll Call	II. Roll Call: Present: Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Peter Gregory, Board Member
Excused	Sam George, Board Member
	Also Present: Superintendent Scott Ballard, Kary Delsignore; Woody Woodgate (11:27 AM) and Bonnie James
Recognition of Guests	III. Recognition of Guests:
Approval of Agenda	IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Ivan Ivan, Seconded by Robert Charles to approve the agenda as presented. Motion passed.

<p>Approval of Minutes</p>	<p>Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for May 25, 2023.</p> <p>Motion by Ivan Ivan, Seconded by Lillian Alexie to approve the regular meeting minutes for May 25, 2023. Motion passed unanimously.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Executive Session</p>	<p>VI. Executive Session: GCI Proposal</p> <p>We need to go into an Executive Session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.</p> <p>Motion by Robert Charles, Seconded by Moses Peter to go into an Executive Session at 11:10 AM. Motion passed.</p> <p>Motion by Peter Gregory, Seconded by Robert Charles to get out the Executive Session at 11:22 AM. Motion passed.</p> <p>Reconvened at 11:27 AM.</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. Food Service Bid Award</p> <p>The Administration recommends for the Regional School Board to approving the award of the food service sales bid to the lower bidder, Span Alaska Sales at the approximate amount of \$582,574.31.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the award of Food Service sales bid to the lower bidder, Span Alaska Sales at the approximate amount of \$582,574.31. Motion passed unanimously with 6-0 votes.</p> <p>The Board would like to see the Food Service Guidelines during next July meeting.</p>
<p>Recess</p>	<p>Chairman Moses Owen called for lunch break at 12:10 PM. Reconvened at 1:16 PM.</p>
<p>Reports</p>	<p>XII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed.</p> <p>The Board recommended for form an Attendance Committee in all three site.</p> <p>B. Yupiaq Education Coordinator’s Report: Janice George highlighted her board report.</p> <p>C. Federal Programs Report: Wayne Woodgate highlighted his board report.</p> <p>The Board recommended to install the Vape Detectors in restrooms in all three sites.</p>

Continue - Reports	<p>D. Business & Finance Report: Lucienne Smith highlighted her board report.</p> <p>E. Food Service Coordinator’s Report: Jason Charles Highlighted his board report.</p> <p>F. Maintenance & Operations Report: Judy Anderson highlighted her board report.</p> <p>G. Superintendent’s Report: Scott Ballard highlighted his board report.</p>
Board Travel/Info	XIII. Board Travel/Info:
Public Comments	XIV. Public Comments
Board Comments	XV. Board Comments
Next Agenda Items	XVI. Next Agenda Items: Worksession: Fall Camp; Installation of Vape Detectors; Attendance/Trauma Inform Schools
Next Meeting Regular Meeting	XVII. Next Regular Meeting: July 20, 2023
Adjournment	XVIII. Adjournment: Motion by Lillian Alexie, Seconded by Peter Gregory to adjourn the meeting at 4:28 PM.
	<p>_____</p> <p>Secretary _____</p> <p>Date</p>

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Correspondence - none

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Executive Session - none

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item A

The Administration recommends for the Regional School Board to approve the New Hires for Morgan Charles, District Project Specialist; and Jonathan Perkins, 4th Grade Teacher for the Akiachak School.

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item B

The Administration recommends for the Regional School Board to approve the Resignations for Alesia Charles, Accounts Payable and Juli Schroeder, Literacy Leader for the Akiak School.

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Reports A-E

The Administrative Reports are presented for your review and information only.

Author of Report: James M. Boldosser
 Department/Location: Akiak School
 Date of Regional School Board Meeting: July, 2023

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'ik language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	Staffing	<ul style="list-style-type: none"> ● The school will interview several candidates for our elementary Yup'ik position. We have filled our second SPED position. Our Literacy Coach resigned her position this month, so we will advertise for a new Literacy Coach. ● 4 of our teachers participated in Social Emotional Learning training this summer and 2 teachers will travel to California to participate in science training. ● The 2023 Akiak School Climate Survey results indicated increased scores in all areas for staff. 	Students Succeed Culturally and Academically, Education System Change
	School, Food Service, Community, etc.	<ul style="list-style-type: none"> ● ● 	Students Succeed Culturally and Academically; Education System Change.

Yupit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

	District Cultural Initiative	<ul style="list-style-type: none"> • We ended our year with a week-long cultural week and community feast. 	Succeed Culturally and Academically, Education System Change.
	Students	<ul style="list-style-type: none"> • Our summer school program with the theme “Preserving Our Culture Through Salmon” was a success. On average, the school served 35-45 students daily. Students participated in a number of activities which included our cultural camp. • 	Students Succeed Culturally and Academically

Author of Report: Woody Woodgate
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: July

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June 1 - 12	safety equipment	Grant completion from several sources (APEI and DEED) for safety equipment for all schools, including: 7 AEDs, Narcan kits for each teacher and school office staff, and six vape detectors for each site.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
June 12 -30	Summer school	Coordination for summer school	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Educatio
June 15	recommend ation for vape detctors		<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education
June 24	Teacher/staf f PD	Hunter Safety Education - 2 teachers	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community,Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education

June 25	Teacher/staff PD	First Aid/CPR/AED/Naloxone - 3 teachers	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community,Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education
June 27	grant	Native Alaskan Teacher Retention Initiative (NATRI) grant submission (USDOE)	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community,Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education
June 28	grant	Comprehensive State Literacy Development (CLSD) grant submission (AK DEED)	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community,Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education
June 28	report	FY 23 Migrant Educaiton Fidelity of Strategy Implementation report submitted	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community,Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education

SUMMER SCHOOL 2023 REPORT

Summer school was pretty different this year from most past years with access to the schools either being limited or completely off-limits for teachers, staff, and students due to closures from HVAC work. Even with limited access to the gym and hot lunches, the students that attended summer school reportedly had a blast.

	Day 1	Day 2	Day 3	Day 4	Day 5 (drift open)	Day 6	Day 7	Day 8	Day 9	Day 10
KKI	25	55	90	43	16	38	36	36	25	50
AKI	30	40	45	36	45	50	27	33	40	47
TLT	4	10	10	7	7	11	11	15	15	16

All students received summer school t-shirts designed by students in Aniak and selected by committee to represent this summer’s theme of “Preserving our Culture Through Salmon”.

shirt front



shirt back



There were two fishing openers during summer school (drift and set) and each school had dipnets to fish when subsistence netting was closed. Many fish were put in the school freezers to supplement school lunches next year, which will add to the number of days wholesome Native food can be served.

	King	Reds	Chum	Whitefish
KKI	30	52	4	
AKI	0	25	0	
TLT	6	4	19	
Elder donations	4	5	0	2

Fish and Culture Camp - Janice “Mikic” George

Each site (Akiachak, Akiak & Tuluksak) were supplied to set up a fish camp (culture camp) and they were encouraged to do fish camp activities. They were also able to go out to look for edible greens. All sites also had the same size drift net (150' x 45 x 6"), a dip net, some rod and reels, and a big blue tote. All sites were able to go fishing and put fish away for the schools. Akiachak was able to bring a few fish caught with a dip net & fishing rods to Elders who do not have fish camps. Students were able to make an apron of their size by hand sewing.

For the final day celebration, Akiachak cut up 9 fish for *'gamaarrluk* (half dried fish) to share with the community. Teachers and staff also jarred 2 cases of red fish to make fish spread and/or fish salad.



Tuluksak School - Kary DeSignore

Students learned about geology of Alaska and the different mineral and ore that are in are state. We talked about the volcanos and the rocks that are formed by them as well as the sedimentary and metamorphic rocks. Students were able to look at a variety of rocks and organize them by type. Students cracked open geodes to find crystals, much to their delight. They also beaded with different types of crystals and gems. Kids did a great job with story writing and made puppets to retell their stories. Students listened to a variety of folktales and fables and then worked on story retelling with the character puppets they made. Students used a graphic organizer to plan their story retell. Students learned about the Alaska artist Melvin Olanna and looked at his animal carvings, each student choose an animal from Tuluksak and made their own clay sculpture. We talked about local animal habitats and concentrated on owls, including dissecting owl pellets

Several students went out fishing and had a great time, particularly because the fish were out. Other students used palset to create model volcanos. They experimented with different catalysts and mixtures to figure out what combination would make the best lava for their volcano lava. Students had fun painting rocks, so did the teachers. We ended up with an assortment of animals, minions, and game characters. Students learned about simple machines such as levers, wheels, to include fish wheels, and their favorite catapults. Students had a great time having a foam block war with the catapults they built and then used them to shoot for distance and accuracy. Students used legos, gears, and magnets to build a variety of simple machines. Students started a foil relief salmon print. Students learned about fossils and made connections with mineral deposits in fossils to their geodes that they broke open earlier in the week. Students made sun prints outside and played kickball. They learned another art technique called implied texture and experimented with it making dinosaure prints.



Akiak School - James Boldosser

Akiak School summer program went very well. We benefited from great weather every day and the ability to access the elementary wing of our school. On average, we saw a student count of 30-50 students each day. The majority of our staff facilitated groups regardless of whether they were on a PAF or a contract. Some of the activities in which students participated included: fishing, dipnetting, cleaning up our fish camp, going out on our boat, cleaning up trash around our school and the village, rock painting, collecting and working with medicinal plants, including rhubarb, dandelions, stinging nettle, fish cutting and jarring, making uluaqs, manaq sticks, and fish clubs, beading, daily journaling about culturally-relevant topics, reading books related to fishing and subsistence, creating art work, sculpting with clay, making model fish camps with natural materials, outdoor sports, and many other activities that kept students engaged and willing to return each day. Students received snacks in the morning and afternoon and lunch.



Akiachak School - Barron Sample

The 2023 Summer School session in Akiachak commenced in teacher housing from June 19th to the 30th. The school was closed for the anticipated HVAC renovations and summer school was relocated to empty teacher housing units and the old business office. The plan was to combine reading, writing, and math in combination with cultural activities and fish camp activities. We were able to get 1 to 2 groups out each day on the boat. The summer school collected about 70 salmon for the school. We were able to jar fish to put away for the upcoming year. For the older students, we had a carpentry project with our new shop teacher, Zach Schneider, building a shed for the school. The students who attended, enjoyed themselves and looked forward to getting out on the boat. Our student count numbers were lower this year compared to other years. At the end of summer school there was a feast. The staff prepared anguukaq akut'aq, gaamarrluk, assalia, oil bread, jarred fish, fish patties w/ homemade tartar sauce. Every day the school caught fish, which was most days, students went with staff to give fish to Elders. All-in-all it was a great summer school experience.



WEEKEND REPORT:

Between weeks 1 and 2, a few staff took advantage of district supported professional development opportunities in Aniak to earn state and nationally recognized certifications.

HUNTER SAFETY ED

James and Stephanie earned their ADF&G Hunter Safety Education certifications on Saturday. Big thanks for Hannah for helping out on the range and to Bede for allowing us to go to her fish camp for the .22 live fire qualification. Both shooters put 5 shots in a grouping of less than 3 inches despite the mosquitos trying to distract and carry them off.



FIRST AID/CPR/AED/NALOXONE TRAINING

The Akiak crew participated in more training on Sunday. Stephanie, Hannah, and James were all renewed their certifications for First Aid/CPR/AED. They were also the first to receive district training for the overdose kits which all sites and all teachers will receive in the fall. Congratulation for a full weekend of training!



Yup'it School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

Author of Report: Jennifer Phillip
 Department/Location: District office, Business Manager Trainee
 Date of Regional School Board Meeting: July 20,2023

Mission Statement

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Vision Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June/July	Training	Finalized Impact Aid Numbers for FY 2024	Staff Retention & Recruitment
June/July	Training	Continue to approve payroll and work on assisting with any corrections. Continue to approve AP claims and work on assisting with any corrections.	Staff Retention & Recruitment
June/July	Training	Finalized FY 2024 DOEED	Staff Retention & Recruitment
June/July	Training	Continuation of Closing out FY 2023	Staff Retention & Recruitment
June/July	Training	Continuation of training new HR Assistant with Accounts Payable.	Staff Retention & Recruitment
June/July	Training	Finalized APEI and Health Insurance Documents	Staff Retention & Recruitment
June/July	Training	Posted Remote Deposits	Staff Retention & Recruitment
June/July	Training	Completed Interim Audit	Staff Retention & Recruitment
June/July	Training	Started New Business Managers Cohort	Staff Retention & Recruitment
June/July	Training	Acting Onsite Supervisor	Staff Retention & Recruitment

The following pages are the Monthly July Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

STATEMENT OF REVENUE BUDGET VS. ACTUAL: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

STATEMENT OF EXPENDITURES BUDGET VS. ACTUAL: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

STATEMENT OF REVENUE BUDGET VS. ACTUAL FOR OPERATING FUND: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

STATEMENT OF EXPENDITURE BUDGET VS. ACTUAL FOR OPERATING FUND: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

07/10/23
17:02:00

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 7 / 23

Page: 1 of 1
Report ID: B110F

Fund	Received		Estimated Revenue	Revenue	%
	Current Month	Received YTD		To Be Received	Received
100 OPERATING BUDGET	0.00	0.00	17,282,644.00	17,282,644.00	0 %
255 FOOD SERVICE FUND	0.00	0.00	745,000.00	745,000.00	0 %
390 TEACHER HOUSING FUND	0.00	0.00	471,999.00	471,999.00	0 %
Grand Total:	0.00	0.00	18,499,643.00	18,499,643.00	0 %

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 7 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai lable Appropriation	% Committed
100 OPERATING BUDGET	0.00	0.00	16,619,928.00	16,619,928.00	16,619,928.00	0 %
255 FOOD SERVICE FUND	0.00	0.00	874,761.00	874,761.00	874,761.00	0 %
390 TEACHER HOUSING FUND	0.00	0.00	777,566.00	777,566.00	777,566.00	0 %
Grand Total :	0.00	0.00	18,272,255.00	18,272,255.00	18,272,255.00	0 %

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 7 / 23

100 OPERATING BUDGET

Function / Object	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
000					
0000					
47 E-RATE	0.00	0.00	2,982,323.00	2,982,323.00	0 %
51 FOUNDATION PROGRAM	0.00	0.00	7,510,390.00	7,510,390.00	0 %
56 TRS ON-BEHALF	0.00	0.00	492,484.00	492,484.00	0 %
57 PERS ON-BEHALF	0.00	0.00	61,213.00	61,213.00	0 %
90 OTHER STATE REVENUE	0.00	0.00	1,155,238.00	1,155,238.00	0 %
110 IMPACT AID	0.00	0.00	5,080,996.00	5,080,996.00	0 %
Function Total :	0.00	0.00	17,282,644.00	17,282,644.00	0 %
Org Total :	0.00	0.00	17,282,644.00	17,282,644.00	0 %
Fund Total :	0.00	0.00	17,282,644.00	17,282,644.00	0 %
Grand Total :	0.00	0.00	17,282,644.00	17,282,644.00	0 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
10 AKIACHAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	0.00	1,718,929.00	1,718,929.00	1,718,929.00	0
120 BILINGUAL/BICULTURAL INST	0.00	0.00	4,311.00	4,311.00	4,311.00	0
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	83,034.00	83,034.00	83,034.00	0
200 SPECIAL ED INSTRUCTION	0.00	0.00	369,944.00	369,944.00	369,944.00	0
320 GUIDANCE SERVICES	0.00	0.00	116,576.00	116,576.00	116,576.00	0
352 LIBRARY SERVICES	0.00	0.00	51,870.00	51,870.00	51,870.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	748,780.00	748,780.00	748,780.00	0
400 SCHOOL ADMINISTRATION	0.00	0.00	288,653.00	288,653.00	288,653.00	0
450 SCHOOL ADMIN SUPPORT	0.00	0.00	50,880.00	50,880.00	50,880.00	0
511 BOARD OF EDUCATION	0.00	0.00	6,900.00	6,900.00	6,900.00	0
600 OPERATION & MAINTENANCE	0.00	0.00	1,376,883.00	1,376,883.00	1,376,883.00	0
700 STUDENT ACTIVITIES	0.00	0.00	121,720.00	121,720.00	121,720.00	0
Org Total :			4,938,480.00	4,938,480.00	4,938,480.00	
11 AKIAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	0.00	1,128,759.00	1,128,759.00	1,128,759.00	0
120 BILINGUAL/BICULTURAL INST	0.00	0.00	2,894.00	2,894.00	2,894.00	0
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	74,754.00	74,754.00	74,754.00	0
200 SPECIAL ED INSTRUCTION	0.00	0.00	352,277.00	352,277.00	352,277.00	0
320 GUIDANCE SERVICES	0.00	0.00	114,578.00	114,578.00	114,578.00	0
352 LIBRARY SERVICES	0.00	0.00	53,553.00	53,553.00	53,553.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	938,456.00	938,456.00	938,456.00	0
400 SCHOOL ADMINISTRATION	0.00	0.00	139,711.00	139,711.00	139,711.00	0
450 SCHOOL ADMIN SUPPORT	0.00	0.00	55,555.00	55,555.00	55,555.00	0
511 BOARD OF EDUCATION	0.00	0.00	6,600.00	6,600.00	6,600.00	0
600 OPERATION & MAINTENANCE	0.00	0.00	945,012.00	945,012.00	945,012.00	0
700 STUDENT ACTIVITIES	0.00	0.00	93,071.00	93,071.00	93,071.00	0
Org Total :			3,905,220.00	3,905,220.00	3,905,220.00	
12 TULUKSAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	0.00	853,446.00	853,446.00	853,446.00	0
120 BILINGUAL/BICULTURAL INST	0.00	0.00	2,795.00	2,795.00	2,795.00	0
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	113,860.00	113,860.00	113,860.00	0
200 SPECIAL ED INSTRUCTION	0.00	0.00	340,346.00	340,346.00	340,346.00	0
320 GUIDANCE SERVICES	0.00	0.00	172,970.00	172,970.00	172,970.00	0
352 LIBRARY SERVICES	0.00	0.00	27,276.00	27,276.00	27,276.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	938,456.00	938,456.00	938,456.00	0
400 SCHOOL ADMINISTRATION	0.00	0.00	31,494.00	31,494.00	31,494.00	0
450 SCHOOL ADMIN SUPPORT	0.00	0.00	300.00	300.00	300.00	0
511 BOARD OF EDUCATION	0.00	0.00	8,800.00	8,800.00	8,800.00	0
600 OPERATION & MAINTENANCE	0.00	0.00	835,942.00	835,942.00	835,942.00	0
700 STUDENT ACTIVITIES	0.00	0.00	75,676.00	75,676.00	75,676.00	0
Org Total :			3,401,361.00	3,401,361.00	3,401,361.00	
500 DISTRICT-WIDE						
100 REGULAR INSTRUCTION	0.00	0.00	283,581.00	283,581.00	283,581.00	0

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
120 BILINGUAL/BICULTURAL INST	0.00	0.00	137,436.00	137,436.00	137,436.00	0
220 SPEC ED SUPPORT SVCS	0.00	0.00	228,273.00	228,273.00	228,273.00	0
350 SUPPORT SERVICES INSTRUCT	0.00	0.00	82,322.00	82,322.00	82,322.00	0
354 IN-SERVICE TRAINING	0.00	0.00	19,120.00	19,120.00	19,120.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	32,460.00	32,460.00	32,460.00	0
511 BOARD OF EDUCATION	0.00	0.00	289,341.00	289,341.00	289,341.00	0
512 OFFICE OF SUPERINTENDENT	0.00	0.00	389,531.00	389,531.00	389,531.00	0
550 DISTRICT ADMIN SUPPORT SV	0.00	0.00	407,184.00	407,184.00	407,184.00	0
551 RECRUITMENT	0.00	0.00	33,500.00	33,500.00	33,500.00	0
552 HUMAN RESOURCE STAFF SERVICES	0.00	0.00	148,208.00	148,208.00	148,208.00	0
560 ADMINISTRATIVE TECHNOLOGY SERVICES	0.00	0.00	867,486.00	867,486.00	867,486.00	0
600 OPERATION & MAINTENANCE	0.00	0.00	715,318.00	715,318.00	715,318.00	0
700 STUDENT ACTIVITIES	0.00	0.00	41,107.00	41,107.00	41,107.00	0
900 FUND TRANSFERS	0.00	0.00	700,000.00	700,000.00	700,000.00	0
Org Total :			4,374,867.00	4,374,867.00	4,374,867.00	
0.00Fund Total :	0.00	0.00	16,619,928.00	16,619,928.00	16,619,928.00	0 %
Grand Total :	0.00	0.00	16,619,928.00	16,619,928.00	16,619,928.00	0 %

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: July 20th, 2023

Mission Statement
 To educate all children to be successful in any environment.

Vision Statement
 All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values
 Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
July 2023	Site Visits	Akiak & Tuluksak & Akiachak	Operations & Education System Change
July 2023		Akiachak – <ul style="list-style-type: none"> • Drained glycol from KKI school lines. • Custodians cleaned up during summer school. • Installed glycol heat trace for Unit 10 & 11 and insulated utility boxes. • Installed AED equipment in DO, Old Business Office & Maintenance Office. • Removed Unit 1 fuel tank, and picked up new fuel tank for installation. • Repaired toilet in Old Business Office. • Repaired toilet in Unit 13. • Moving Furniture back into Unit 13 & 14. • Repaired boardwalk and installed steps. • Organized Maintenance Office. • Filled teacher housing and school with fuel. • Meter and fuel logs • Fueled up vehicles. 	Operations & Education System Change Teacher Retention
July 2023		Tuluksak – <ul style="list-style-type: none"> • Picked up Fuel Drums and hand pump from Bethel for water hauling operation. • Picked up gasoline from KKI for TLT water hauling operation. • Custodians cleaned up during summer school. • Removed and installed new main water circulating pump in TLT School. • Moved empty containers to KKI for glycol removal. • Organized custodial closets at the school. • Connected teacher housing water lines back to the school system. 	Operations & Education System Change Teacher Retention

		<ul style="list-style-type: none"> • Repaired water connection for Unit 4 and 5. • Repairing Unit 13 glycol system. • Shampooed carpets in Unit 17 and 16. • Organized school storage areas. • Draining lift station near Unit 12 for digging sand. • Continue to pump out lift station water. • Meter, fuel and generator logs. • Filled generator and change oil on schedule. • Took school trash to the dump. 	
July 2023		<p>Akiak –</p> <ul style="list-style-type: none"> • Ron Andrew & Crew with AKI team moved Trailer from river bank to near the school. Currently leveling the structure. • Installed new battery in SUV. • Repaired drain lines in Unit 3 and 4 • Repairing boiler system and valves in Unit 10 / 11. • Custodians cleaned up during summer school • Picked up leveling materials from Bethel for teacher housing units. • Moved empty containers to KKI for glycol removal. • Replaced toilet in Unit 9. • Replaced bottle air vents in the school glycol lines. • Replaced gate, ball and zone valves in Unit 3 and 4. • Filled Unit 3 & 4 glycol lines. • Meter and fuel logs. • Fueled up the school vehicles. • Took School trash to the dump. 	<p>Operations & Education System Change</p> <p>Teacher Retention</p>
July 2023	Review/ Compliance and Preventive Maintenance Planning Items	<ul style="list-style-type: none"> • YKHC was back in TLT and were able to repair the water leak. The waterline is operational to the school and teacher housing units, effective June 29th, 2023. • Weekly meeting with Coffman Engineering and Aaron Plumbing & Heating for the Air Handler/DDC Upgrade Contract. • Collecting data for Life Cycle Reports for AKI, KKI & TLT for the CIP Applications. • Finalizing data for AKI, KKI & TLT Energy Monitoring Reports. • Worked with SERRC on CIP Applications for August Submission. • Finalizing Additional Repair Projects for Yukon Fire and Annual Inspections. 	<p>Education System Change</p> <p>Students Succeed Culturally & Academically</p>
July 2023	Ordering Supplies & Materials	<ul style="list-style-type: none"> • Purchasing required materials needed to complete scheduled and emergency projects. 	<p>Operations & Education System Change</p>

Author of Report: George (Scott) Ballard
 Department/Location: Superintendent
 Date of Regional School Board Meeting: July 20, 2023 in Akiachak

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June	Medical	Total hip replacement surgery on May 31 st followed by physical therapy for 6 weeks through June and continuing into July	Education System Change
June	Facilities	Continued communication by phone with Judy Anderson on the HVAC project at all three sites along with repairs to the Tuluksak water system	Students succeed culturally and academically. Education System Change
June	Summer School	Stayed in touch with Janice George, summer school coordinator regarding the program	Students succeed culturally
June	Human Resources	Assisted with vetting and hiring of new employees	Education System Change

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Travel-Info

The AASB Fall Boardsmanship Academy scheduled for September 16-17, 2023 at the Captain Cook in Anchorage is now open for registration.



association of
ALASKA
school boards

Home

Academy Agenda

AASB's
Fall
BOARDSMANSHIP ACADEMY
September 16-17



Join us for AASB's Fall Boardsmanship Academy!

September 16-17, 2023, at the Hotel Captain Cook in Anchorage

Registration opens July 3!

We look forward to hosting our first event for the 2023-2024 school year! AASB staff members are planning a conference that will include networking opportunities and sessions to sharpen your boardsmanship skills and cover topics on your mind right now.

Topics include:

- An Update from the Alaska Department of Education and Early Development (DEED)
- Alaska Reads Act
- Improving Student Outcomes

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Public Comment

The Public Comments is open (if any) for 5 minutes.

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Comment

The Board Comments is open (if any) for 5 minutes.

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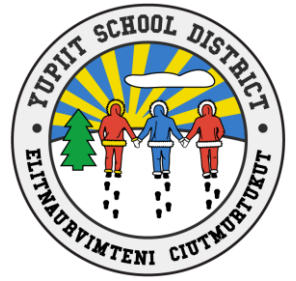


Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Agenda Items

Yupiiit School District

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Regular Meeting

The next regular meeting is scheduled for August 17, 2023 in Akiachak.

**Yupiit School District
Regional School Board of
Education Meetings**

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 20, 2023	July 10, 2023	July 12, 2023	July 14, 2023
August 17, 2023	August 7, 2023	August 9, 2023	August 11, 2023
September 21, 2023	September 11, 2023	September 13, 2023	September 15, 2023
October 19, 2023	October 9, 2023	October 11, 2023	October 13, 2023
November 16, 2023	November 6, 2023	November 8, 2023	November 10, 2023
December 21, 2023	December 4, 2023	December 6, 2023	December 8, 2023
January 18, 2024	January 8, 2024	January 10, 2024	January 12, 2024
February 15, 2024	February 5, 2024	February 7, 2024	February 9, 2024
March 21, 2024	March 11, 2024	March 13, 2024	March 15, 2024
April 18, 2024	April 8, 2024	April 10, 2024	April 12, 2024
May 16, 2024	May 6, 2024	May 8, 2024	May 10, 2024
June 20, 2024	June 10, 2024	June 12, 2024	June 14, 2024

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

YUPIIT SCHOOL DISTRICT B

ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none"> -Prepare BP for Board Policy Committee per BP review cycle -Board Meeting – post packets and minutes on website -Assist with all in-service meeting arrangements as requested -Review district teacher evaluation plan -Assign Board Committees
August	<ul style="list-style-type: none"> -Approve CIP Application -Board Policy Committee meets to go over BP's -Board Meeting – post packets and minutes on website -Order Board Meeting supplies to have on hand (snacks, coffee, etc.) -Assist with all in-services as requested -Make travel arrangements for board members attended AASB -Welcome staff and students -Midyear Review of Superintendent's Goals -NIEA Conference
September	<ul style="list-style-type: none"> -Assessment Report -Board Policy Committee meets to go over BP's (if needed) -Board Meeting – post packets and minutes on website -Review Supt Evaluation Process -Review Student Assessment data - Curriculum review
October	<ul style="list-style-type: none"> -Approval of YSD Legislative Priorities -Board Policy Committee meets to go over BP's (if needed) -Make travel arrangements for board members attended AASB Conference -Board Meeting – post packets and minutes on website -School Board Resolutions -AASB Annual Conference -New Board Orientation
November	<ul style="list-style-type: none"> -Enrollment projection for next year -Revenue projection for next year -Acceptance of the Annual Audit Report -Board Meeting – post packets and minutes on website -Prepare staffing sheets for subsequent year and send to the Business Manager -Review Audit
December	<ul style="list-style-type: none"> -New Calendar Worksession -Develop Talking points for approved Legislative Priorities -Board Meeting – post packets and minutes on website -Update work calendars for subsequent year -Review and update YSD New Hire Handbook -Review of Supt. Evaluation -NSBA Conference -Budget Revision -Curriculum Review

January	<ul style="list-style-type: none"> --Approval of School Calendar (<i>when necessary</i>) -Approval of Organization Chart -Approval of Administrator Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training
February	<ul style="list-style-type: none"> -Approval of Teaching Assignments -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP -Approve New Curriculum
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review

Yupiit School District

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Date: July 20, 2023
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.